

MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman, *Vice Chancellor – Academics & Student Success*

DATE: September 9, 2021

SUBJECT: Academic Year 2020-21 Enrollment Report

This report provides information on Seattle Colleges' academic year 2020-21 student enrollment. Quarter enrollment trends are presented at board meetings at the end of each academic quarter.

Enrollment Analysis of the Academic Year 2020-21

- **Total FTES.** Seattle Colleges exhibited a decrease in *total* FTES over the last 5 years (Tables 1A and 1B). Total FTES includes not only state-funded students but also students from other fund sources. Seattle Central had a decrease of 21%, South decreased 29%, and North decreased 23%. The SBCTC system average decrease over this same period of time was 18%.
- **State FTES.** All 34 system colleges had decreases in *State* FTES over the last 5 years. The system decrease was 21%. Seattle Central had a 14% decrease over the last 5 years and ranked 8th in the system. The impact of Covid-19 appears to be significant for State FTES as the system lost more than 14,000 FTES from 2019-20 to 2020-21.
- **State allocations.** The Seattle Colleges continue to represent a significant portion of the entire state system's enrollment allocations, but over the years, that portion has decreased from 11% to 10% of the state's entire allocations (Tables 3A and 3B). The decrease translates to about 256 fewer FTES allocated to Seattle Colleges and less revenue from the SBCTC funding formula (Table 3A).
- **State allocations, system and peers.** The 2020-21 state FTES allocation for Seattle Colleges decreased 2% since the 2016-17 academic year; this is lower than and opposite to the system trend which did not have a change over the last 5 years. Peers in the Greater Seattle area, such as Bellevue, Everett, Renton, and Tacoma, all increased from 4% up to 10% (Tables 3A and 3B).

- **Target attainment.** Seattle Colleges' 2020-21 academic year actual enrollment was 20% less than the target allocation set by the state. The state system as a whole was 21% less than its target. Seattle Colleges had a 19% decrease in attainment rate over 5 years, which outperformed 17 other colleges in the state system (or 18 using the last 5-year average attainment rate as baseline) (Tables 4A and 4B).
- **Target attainment rate 2020-21 compared to last three years average attainment rate.** Although the SBCTC funding model is currently “frozen,” it is largely based on enrollment performance of the last three years. For that period of time, Seattle Colleges achieved 88% of the last 3 years average attainment rate from 2017 to 2020, which is ranked as 12th of 30 system colleges or districts (Table 5).

Enrollment Analysis of Special Populations

- **International.** International FTES continue to decrease dramatically for the 3 Seattle Colleges (66% over the last five years). North Seattle College had the largest relative decrease in FTES (70%, Table 6B with last 5 years average as baseline) (or 77% in Table 6A with 2016-17 as baseline). Other peer colleges decreased as well, but the decrease was not as large as Seattle Colleges. It should be noted that Lake Washington experienced small increases over the same 5-year period.
- **eLearning.** Due to the transition to primarily eLearning during the Covid-19 pandemic, all 3 Seattle Colleges experienced dramatic increases in eLearning FTES from 2019-20 to 2020-21. Prior to the onset of the pandemic, Seattle Central was experiencing significant growth. As Seattle Colleges transitions to a districtwide eLearning support model, we will continue to emphasize growth in eLearning FTES as the acute impact of the pandemic begins to subside.
- **Running Start.** The Seattle Colleges experienced large increases in Running Start FTES and were among the state's biggest gainers over time (Tables 8A and 8B). Nevertheless, Seattle Colleges' Running Start percent of total FTES remains low (9%-10%) compared to peers in the region, such as Green River (24%), Bellevue (24%), Edmonds (14%), Highline (18%), and Everett (16%) (Table 8A).
- **Apprenticeships.** South Seattle College continues to lead the state with the largest numbers of Apprenticeship FTES. Due to its location and programmatic focus of the Georgetown Campus, South Seattle College is well positioned to maintain growth in this area (Tables 9A and 9B).

- **Adult Basic Education (ABE):** All three Seattle colleges have been experiencing decreases in FTES in ABE using over the last 5 years. Due in large part to the impact of the pandemic, this decline was exacerbated for 2020-21 (Tables 10A and 10B).
- **Bachelor of Applied Science (BAS):** North Seattle College continued a significant increase in BAS FTES (148%, Table 11A) over the last five years and grew further during 2020-21. Seattle Central College also exhibited a sizeable increase over the years but its growth did not continue in 2020-21. South Seattle College continued to show a decrease (12%) in BAS FTES over the five years, but had a slight increase in 2020-21.

Summary

- The impact of the Covid-19 pandemic on enrollment for 2020-21 cannot be overstated. The transition to virtual learning environments did not serve all students and communities equitably. The Seattle Colleges will continue to take what we have learned from the past 18 months to further refine our systems, services, and course offerings to ensure that we live up to our mission: As an open-access learning institution, Seattle Colleges prepares each student for success in life and work, fostering a diverse, engaged, and dynamic community.

Table 1A: Actual Total FTES, by College 2016-17 as Baseline

Colleges	2016-17	2017-18	2018-19	2019-20	2020-21	Change '16 to '20	% of Change '16 to '20
Columbia Basin	5,738	5,795	5,938	5,967	5,561	-177	-3%
South Puget Sound	4,477	4,454	4,483	4,633	4,261	-216	-5%
Everett	7,906	7,892	7,722	7,759	7,410	-496	-6%
Bellevue	12,405	12,108	12,107	11,515	11,412	-993	-8%
Yakima Valley	4,377	4,268	4,498	4,526	3,952	-425	-10%
Big Bend	2,068	1,957	2,000	2,027	1,816	-252	-12%
Green River	8,957	9,024	9,158	8,851	7,785	-1,172	-13%
Olympic Lake	5,765	5,776	5,774	5,468	4,951	-814	-14%
Washington	3,397	3,418	3,399	3,161	2,911	-486	-14%
Wenatchee Valley	3,247	3,214	3,171	3,031	2,773	-474	-15%
Shoreline	5,500	5,607	5,264	5,086	4,663	-837	-15%
Tacoma	6,495	6,182	6,016	5,801	5,452	-1,043	-16%
Bates	3,671	3,577	3,827	3,571	3,033	-638	-17%
Highline	8,118	8,197	7,665	7,074	6,674	-1,444	-18%
Whatcom	4,102	4,039	3,870	3,725	3,352	-750	-18%
Lower Columbia	3,126	3,164	3,034	2,988	2,545	-581	-19%
Clover Park	4,200	4,159	4,253	4,044	3,403	-797	-19%
Skagit Valley	4,368	4,282	4,243	3,991	3,518	-850	-19%
Edmonds	7,734	7,541	7,421	7,002	6,158	-1,576	-20%
Renton	4,015	4,138	3,806	3,477	3,192	-823	-21%
Seattle Central	6,824	6,984	6,864	6,479	5,423	-1,401	-21%
Bellingham	2,288	2,200	2,131	1,946	1,805	-483	-21%
Centralia	2,664	2,636	2,643	2,471	2,047	-617	-23%
Seattle North	5,218	4,875	4,447	4,240	4,005	-1,213	-23%
Cascadia	2,953	2,895	2,749	2,649	2,238	-715	-24%
Peninsula	2,137	2,079	1,993	1,857	1,589	-548	-26%
Grays Harbor	2,142	2,095	2,049	1,873	1,561	-581	-27%
Spokane Falls	4,810	4,736	4,374	4,142	3,486	-1,324	-28%
Seattle South	5,758	5,701	5,234	4,806	4,083	-1,675	-29%
Spokane	9,409	9,273	8,924	8,144	6,585	-2,824	-30%
Clark	9,160	8,971	8,045	7,478	6,242	-2,918	-32%
Walla Walla	4,663	4,574	4,232	3,953	3,056	-1,607	-34%
Pierce Puyallup	3,315	3,331	3,106			-3,315	-100%
Pierce Fort S	5,194	5,119	5,211			-5,194	-100%
System Total	176,538	174,300	169,652	161,901	144,442	-32,096	-18%

Table 1B: Actual Total FTES, by College Last 5 Year Average as Baseline

Colleges						% of Change	
	2016-17	2017-18	2018-19	2019-20	2020-21	Change '20 to L5YAVG	'20 to L5YAVG
Columbia Basin	5,738	5,795	5,938	5,967	5,561	-292	-5%
South Puget Sound	4,477	4,454	4,483	4,633	4,261	-224	-5%
Everett	7,906	7,892	7,722	7,759	7,410	-408	-5%
Bellevue	12,405	12,108	12,107	11,515	11,412	-753	-6%
Yakima Valley	4,377	4,268	4,498	4,526	3,952	-440	-10%
Big Bend	2,068	1,957	2,000	2,027	1,816	-213	-10%
Wenatchee Valley	3,247	3,214	3,171	3,031	2,773	-376	-12%
Tacoma	6,495	6,182	6,016	5,801	5,452	-818	-13%
Lake Washington	3,397	3,418	3,399	3,161	2,911	-437	-13%
Shoreline	5,500	5,607	5,264	5,086	4,663	-722	-13%
Green River	8,957	9,024	9,158	8,851	7,785	-1,216	-14%
Olympic	5,765	5,776	5,774	5,468	4,951	-794	-14%
Highline	8,118	8,197	7,665	7,074	6,674	-1,114	-14%
Whatcom	4,102	4,039	3,870	3,725	3,352	-615	-15%
Bates	3,671	3,577	3,827	3,571	3,033	-601	-17%
Seattle North	5,218	4,875	4,447	4,240	4,005	-810	-17%
Bellingham	2,288	2,200	2,131	1,946	1,805	-367	-17%
Skagit Valley	4,368	4,282	4,243	3,991	3,518	-749	-18%
Edmonds	7,734	7,541	7,421	7,002	6,158	-1,401	-19%
Renton	4,015	4,138	3,806	3,477	3,192	-731	-19%
Lower Columbia	3,126	3,164	3,034	2,988	2,545	-586	-19%
Clover Park	4,200	4,159	4,253	4,044	3,403	-806	-19%
Seattle Central	6,824	6,984	6,864	6,479	5,423	-1,410	-21%
Cascadia	2,953	2,895	2,749	2,649	2,238	-605	-21%
Centralia	2,664	2,636	2,643	2,471	2,047	-584	-22%
Peninsula	2,137	2,079	1,993	1,857	1,589	-465	-23%
Spokane Falls	4,810	4,736	4,374	4,142	3,486	-1,103	-24%
Grays Harbor	2,142	2,095	2,049	1,873	1,561	-525	-25%
Seattle South	5,758	5,701	5,234	4,806	4,083	-1,406	-26%
Clark	9,160	8,971	8,045	7,478	6,242	-2,358	-27%
Spokane	9,409	9,273	8,924	8,144	6,585	-2,491	-27%
Walla Walla	4,663	4,574	4,232	3,953	3,056	-1,412	-32%
Pierce Puyallup	3,315	3,331	3,106			-3,260	-100%
Pierce Fort S	5,194	5,119	5,211			-5,190	-100%
System Total	176,538	174,300	169,652	161,901	144,442	-27,876	-16%

Table 2A: Actual State Funded FTES, by College 2016-17 as Baseline

Colleges	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Everett	5145	5184	4970	4955	4788	65%	-357	-7%
Bellevue	7755	7761	7620	7123	7139	63%	-616	-8%
Green River	5095	5205	5261	5118	4583	59%	-512	-10%
Columbia Basin	4843	4745	4651	4585	4338	78%	-505	-10%
South Puget S	3357	3292	3208	3224	2920	69%	-437	-13%
Edmonds	4515	4345	4303	4239	3913	64%	-602	-13%
Shoreline	3973	4062	3689	3638	3426	73%	-547	-14%
Seattle Central	4661	4820	4795	4583	3994	74%	-667	-14%
Seattle North	3888	3712	3524	3405	3292	82%	-596	-15%
Yakima Valley	3810	3613	3797	3788	3225	82%	-585	-15%
Lake Washington	2973	2994	2926	2654	2501	86%	-472	-16%
Highline	6055	6068	5575	5180	5010	75%	-1045	-17%
Lower Columbia	2460	2457	2384	2307	1956	77%	-504	-20%
Bates	3189	3049	3290	3018	2513	83%	-676	-21%
Wenatchee Valley	2548	2385	2357	2287	2001	72%	-547	-21%
Centralia	1950	1907	1900	1787	1520	74%	-430	-22%
Tacoma	5170	4757	4499	4303	4009	74%	-1161	-22%
Olympic	4929	4827	4757	4437	3820	77%	-1109	-23%
Bellingham	2051	1963	1871	1711	1581	88%	-470	-23%
Clover Park	3962	3915	3941	3698	3053	90%	-909	-23%
Skagit Valley	3697	3566	3565	3314	2838	81%	-859	-23%
Renton	3759	3840	3464	3149	2874	90%	-885	-24%
Big Bend	1648	1556	1530	1448	1215	67%	-433	-26%
Seattle South	4535	4490	4030	3763	3264	80%	-1271	-28%
Pierce District	5545	5537	5173	5066	3982	100%	-1563	-28%
Peninsula	1409	1395	1326	1238	996	63%	-413	-29%
Grays Harbor	1565	1510	1468	1296	1079	69%	-486	-31%
Cascadia	1877	1853	1683	1574	1291	58%	-586	-31%
Clark	6369	6031	5767	5310	4340	70%	-2029	-32%
Spokane	8269	8091	7592	6983	5633	86%	-2636	-32%
Spokane Falls	4043	3958	3730	3459	2738	79%	-1305	-32%
Whatcom	2371	2284	2106	2204	1587	47%	-784	-33%
Walla Walla	2834	2782	2542	2275	1696	55%	-1138	-40%
System Total	130577	127994	123292	117118	103112.5	0.71387	-27464.46	-21%

Table 2B: Actual State Funded FTES, by College Last 5 Year Average as Baseline

Colleges	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Everett	5,145	5,184	4,970	4,955	4,788	65%	-335	-7%
Bellevue	7,755	7,761	7,620	7,123	7,139	63%	-503	-7%
Columbia Basin	4,843	4,745	4,651	4,585	4,338	78%	-396	-8%
Seattle North	3,888	3,712	3,524	3,405	3,292	82%	-376	-10%
Green River	5,095	5,205	5,261	5,118	4,583	59%	-564	-11%
South Puget S	3,357	3,292	3,208	3,224	2,920	69%	-380	-12%
Edmonds	4,515	4,345	4,303	4,239	3,913	64%	-520	-12%
Highline	6,055	6,068	5,575	5,180	5,010	75%	-762	-13%
Lake Washington	2,973	2,994	2,926	2,654	2,501	86%	-393	-14%
Yakima Valley	3,810	3,613	3,797	3,788	3,225	82%	-533	-14%
Seattle Central	4,661	4,820	4,795	4,583	3,994	74%	-715	-15%
Shoreline	3,973	4,062	3,689	3,638	3,426	73%	-628	-16%
Wenatchee Valley	2,548	2,385	2,357	2,287	2,001	72%	-420	-17%
Tacoma	5,170	4,757	4,499	4,303	4,009	74%	-866	-18%
Bellingham	2,051	1,963	1,871	1,711	1,581	88%	-358	-18%
Bates	3,189	3,049	3,290	3,018	2,513	83%	-626	-20%
Renton	3,759	3,840	3,464	3,149	2,874	90%	-737	-20%
Centralia	1,950	1,907	1,900	1,787	1,520	74%	-392	-21%
Lower Columbia	2,460	2,457	2,384	2,307	1,956	77%	-508	-21%
Olympic	4,929	4,827	4,757	4,437	3,820	77%	-1,014	-21%
Skagit Valley	3,697	3,566	3,565	3,314	2,838	81%	-774	-21%
Clover Park	3,962	3,915	3,941	3,698	3,053	90%	-882	-22%
Big Bend	1,648	1,556	1,530	1,448	1,215	67%	-367	-23%
Seattle South	4,535	4,490	4,030	3,763	3,264	80%	-1,015	-24%
Pierce District	5,545	5,537	5,173	5,066	3,982	53%	-1,390	-26%
Cascadia	1,877	1,853	1,683	1,574	1,291	58%	-485	-27%
Clark	6,369	6,031	5,767	5,310	4,340	70%	-1,681	-28%
Grays Harbor	1,565	1,510	1,468	1,296	1,079	69%	-425	-28%
Peninsula	1,409	1,395	1,326	1,238	996	63%	-396	-28%
Spokane	8,269	8,091	7,592	6,983	5,633	86%	-2,279	-29%
Spokane Falls	4,043	3,958	3,730	3,459	2,738	79%	-1,137	-29%
Whatcom	2,371	2,284	2,106	2,204	1,587	47%	-694	-30%
Walla Walla	2,834	2,782	2,542	2,275	1,696	55%	-1,006	-37%
System Total	130,577	127,994	123,292	117,118	103,113	71%	-23,705	-19%

ALLOCATIONS AS % OF STATE 2020-21

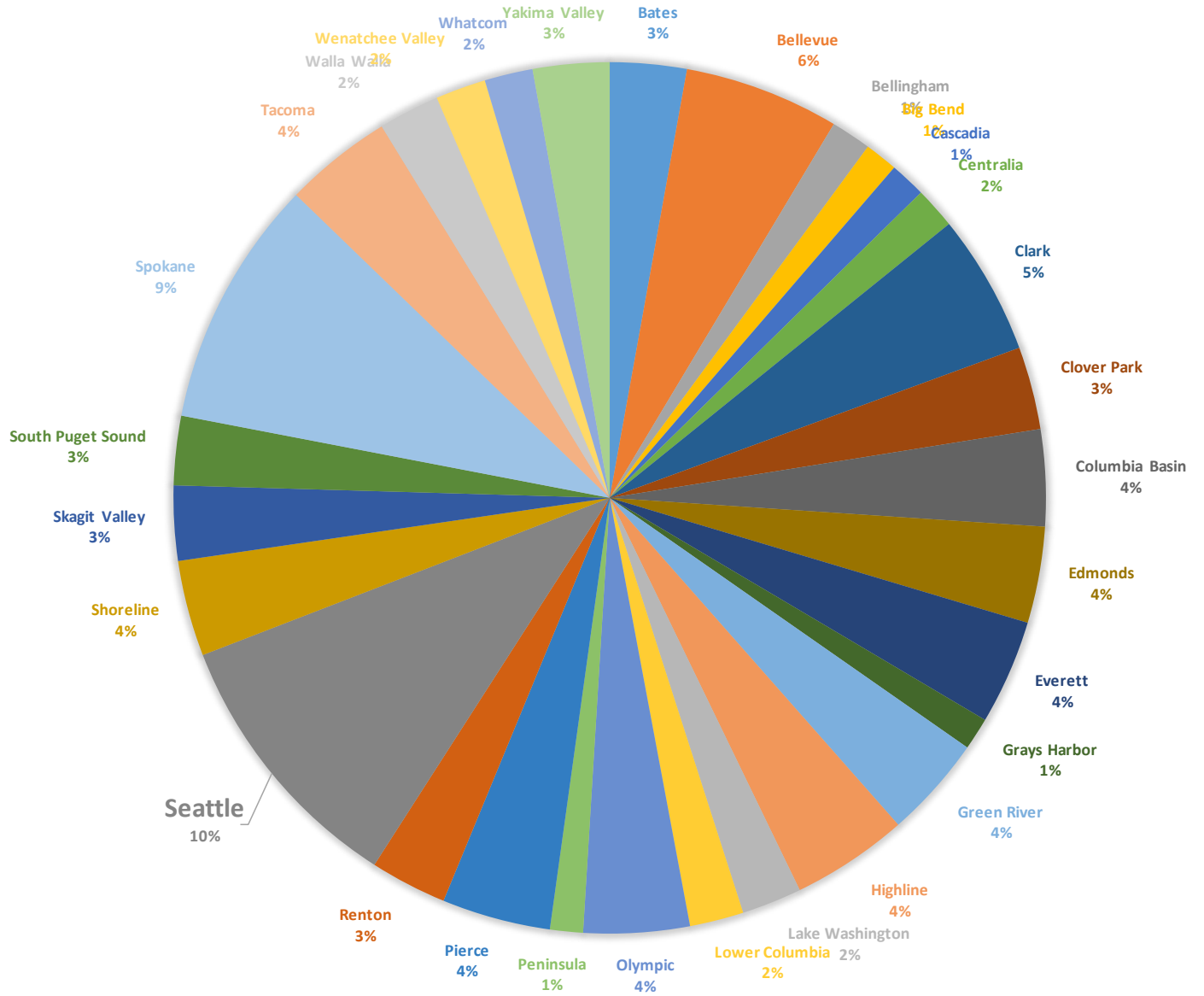


Table 3A: State FTES Allocation 2016-17 as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	Change '16 to '20	% of Change '16 to '20
Cascadia	1634	1793	1886	1889	1866	232	14%
Tacoma	5089	5596	5537	5586	5602	513	10%
Olympic	5191	5361	5365	5384	5477	286	6%
Everett	5163	5335	5446	5432	5423	260	5%
Bellingham	1987	2004	2086	2065	2083	96	5%
Lower Columbia	2675	2772	2792	2793	2791	116	4%
Bellevue	7743	8101	8012	8049	8027	284	4%
Renton	3837	3898	3930	3970	3974	137	4%
Grays Harbor	1644	1669	1665	1667	1672	28	2%
Columbia Basin	4939	4986	4992	5004	5002	63	1%
South Puget Sound	3543	3568	3561	3574	3580	37	1%
Lake Washington	3084	3087	3108	3118	3106	22	1%
Whatcom	2484	2456	2493	2484	2495	11	0%
Wenatchee Valley	2597	2634	2633	2591	2606	9	0%
Skagit Valley	3867	3887	3883	3895	3875	8	0%
Highline	6056	6069	6074	6108	6039	-17	0%
Pierce	5647	5646	5645	5640	5623	-24	0%
Clark	7364	7336	7313	7293	7288	-76	-1%
Walla Walla	3208	3194	3204	3190	3161	-47	-1%
Clover Park	4348	4226	4247	4251	4282	-66	-2%
Yakima Valley	4017	3910	3913	3922	3955	-62	-2%
Shoreline	5051	4952	4960	4962	4964	-87	-2%
Seattle	14298	14184	14061	14089	14042	-256	-2%
Spokane	13112	12826	12868	12891	12858	-254	-2%
Big Bend	1748	1754	1714	1716	1711	-37	-2%
Centralia	2237	2158	2160	2158	2149	-88	-4%
Edmonds	5204	4985	4968	4985	4987	-217	-4%
Peninsula	1779	1741	1735	1716	1703	-76	-4%
Green River	5540	5321	5293	5294	5292	-248	-4%
Bates	4465	4236	3976	3867	3962	-503	-11%
System Total	139551	139685	139520	139583	139595	44	0%

Table 3B: State FTES Allocation Last 5 Year Average as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Cascadia	1,634	1,793	1,886	1,889	1,866	125	7%
Tacoma	5,089	5,596	5,537	5,586	5,602	323	6%
Olympic	5,191	5,361	5,365	5,384	5,477	229	4%
Bellingham	1,987	2,004	2,086	2,065	2,083	57	3%
Lower Columbia	2,675	2,772	2,792	2,793	2,791	73	3%
Everett	5,163	5,335	5,446	5,432	5,423	136	3%
Renton	3,837	3,898	3,930	3,970	3,974	84	2%
Bellevue	7,743	8,101	8,012	8,049	8,027	148	2%
South Puget Sound	3,543	3,568	3,561	3,574	3,580	39	1%
Whatcom	2,484	2,456	2,493	2,484	2,495	24	1%
Columbia Basin	4,939	4,986	4,992	5,004	5,002	39	1%
Wenatchee Valley	2,597	2,634	2,633	2,591	2,606	12	0%
Lake Washington	3,084	3,087	3,108	3,118	3,106	12	0%
Clark	7,364	7,336	7,313	7,293	7,288	21	0%
Yakima Valley	4,017	3,910	3,913	3,922	3,955	3	0%
Clover Park	4,348	4,226	4,247	4,251	4,282	-6	0%
Skagit Valley	3,867	3,887	3,883	3,895	3,875	-12	0%
Highline	6,056	6,069	6,074	6,108	6,039	-18	0%
Grays Harbor	1,644	1,669	1,665	1,667	1,672	-6	0%
Pierce	5,647	5,646	5,645	5,640	5,623	-26	0%
Walla Walla	3,208	3,194	3,204	3,190	3,161	-25	-1%
Shoreline	5,051	4,952	4,960	4,962	4,964	-57	-1%
Big Bend	1,748	1,754	1,714	1,716	1,711	-20	-1%
Edmonds	5,204	4,985	4,968	4,985	4,987	-81	-2%
Spokane	13,112	12,826	12,868	12,891	12,858	-234	-2%
Centralia	2,237	2,158	2,160	2,158	2,149	-47	-2%
Seattle	14,298	14,184	14,061	14,089	14,042	-311	-2%
Green River	5,540	5,321	5,293	5,294	5,292	-131	-2%
Peninsula	1,779	1,741	1,735	1,716	1,703	-43	-2%
Bates	4,465	4,236	3,976	3,867	3,962	-290	-7%
System Total	139,551	139,685	139,520	139,583	139,595	18	0%

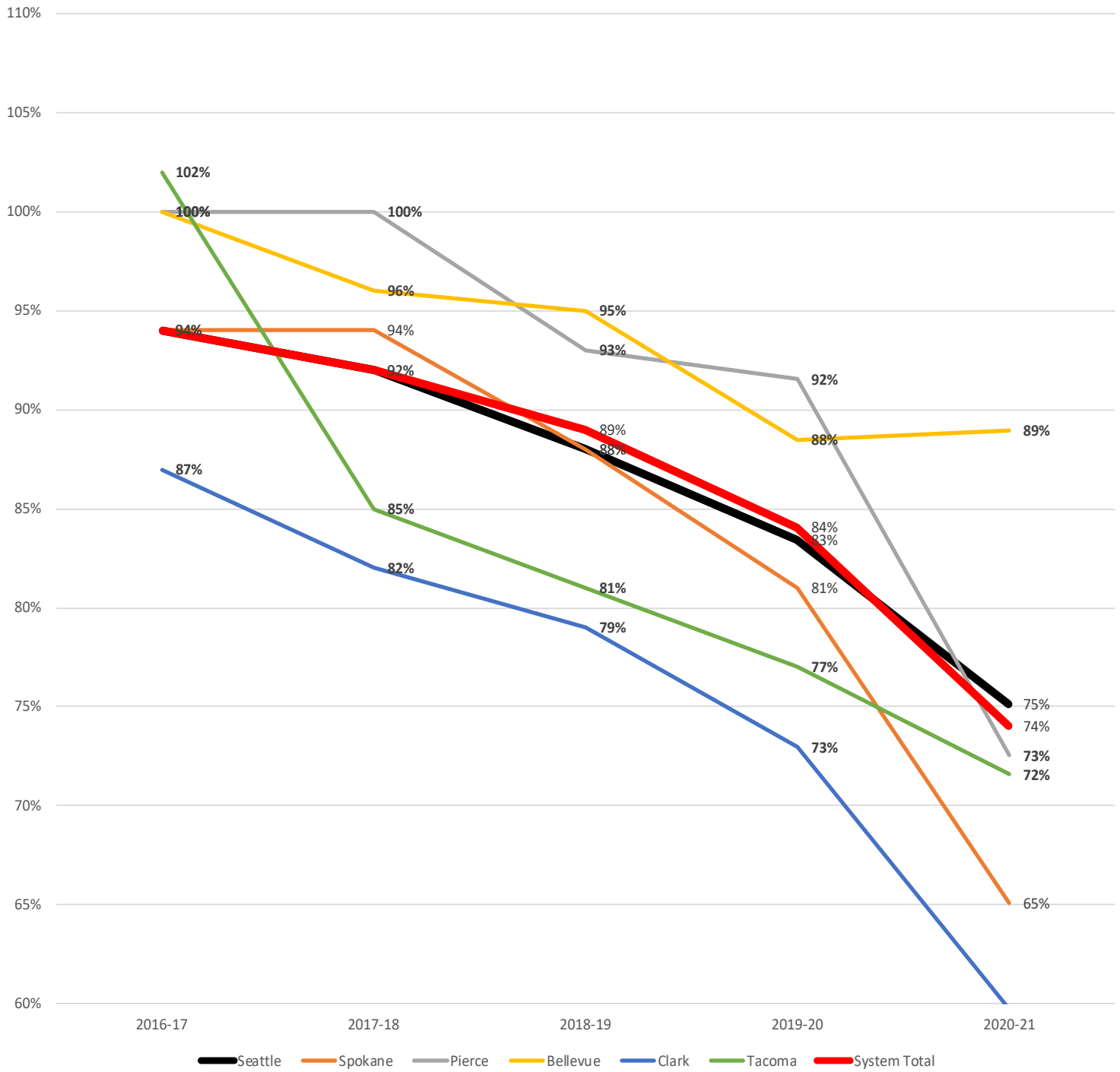
Table 4A: Annual FTES Allocation Target Attainment Rates 2016-17 as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	Change '16 to '20	% of Change '16 to '20
Green River	92%	98%	99%	97%	87%	-5%	-6%
Edmonds	88%	89%	88%	87%	80%	-8%	-9%
Bates	71%	72%	83%	78%	63%	-8%	-11%
Bellevue	100%	96%	95%	88%	89%	-11%	-11%
Columbia Basin	98%	95%	93%	92%	87%	-11%	-12%
Everett	100%	97%	91%	91%	88%	-12%	-12%
Shoreline	79%	82%	74%	73%	69%	-10%	-13%
South Puget Sound	95%	92%	90%	90%	82%	-13%	-14%
Yakima Valley	95%	92%	97%	97%	82%	-13%	-14%
Lake Washington	96%	97%	94%	85%	81%	-15%	-16%
Highline	100%	100%	92%	85%	83%	-17%	-17%
Centralia	87%	88%	88%	83%	71%	-16%	-19%
Seattle	94%	92%	88%	83%	75%	-19%	-20%
Wenatchee Valley	98%	91%	90%	88%	77%	-21%	-22%
Clover Park	91%	93%	93%	87%	71%	-20%	-22%
Skagit Valley	96%	92%	92%	85%	73%	-23%	-24%
Lower Columbia	92%	89%	85%	83%	70%	-22%	-24%
Big Bend	94%	89%	89%	84%	71%	-23%	-24%
Peninsula	79%	80%	76%	72%	58%	-21%	-26%
Renton	98%	99%	88%	79%	72%	-26%	-26%
Bellingham	103%	98%	90%	83%	76%	-27%	-26%
Olympic	96%	91%	89%	83%	70%	-26%	-27%
Pierce	100%	100%	93%	92%	73%	-27%	-27%
Tacoma	102%	85%	81%	77%	72%	-30%	-30%
Spokane	94%	94%	88%	81%	65%	-29%	-31%
Clark	87%	82%	79%	73%	60%	-27%	-31%
Grays Harbor	95%	90%	88%	78%	65%	-30%	-32%
Whatcom	95%	93%	84%	89%	64%	-31%	-33%
Walla Walla	88%	87%	79%	71%	54%	-34%	-39%
Cascadia	115%	103%	89%	83%	69%	-46%	-40%
System Total	94%	92%	89%	84%	74%	-20%	-21%

Table 4B: Annual FTES Allocation Target Attainment Rates Last 5 Year Average as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Bellevue	100%	96%	95%	88%	89%	-8%	-8%
Green River	92%	98%	99%	97%	87%	-8%	-9%
Columbia Basin	98%	95%	93%	92%	87%	-9%	-9%
Everett	100%	97%	91%	91%	88%	-9%	-9%
Edmonds	88%	89%	88%	87%	80%	-9%	-10%
South Puget Sound	95%	92%	90%	90%	82%	-12%	-13%
Highline	100%	100%	92%	85%	83%	-12%	-13%
Lake Washington	96%	97%	94%	85%	81%	-13%	-14%
Yakima Valley	95%	92%	97%	97%	82%	-14%	-14%
Shoreline	79%	82%	74%	73%	69%	-12%	-14%
Bates	71%	72%	83%	78%	63%	-11%	-15%
Seattle	94%	92%	88%	83%	75%	-14%	-16%
Wenatchee Valley	98%	91%	90%	88%	77%	-17%	-18%
Centralia	87%	88%	88%	83%	71%	-16%	-19%
Bellingham	103%	98%	90%	83%	76%	-20%	-21%
Skagit Valley	96%	92%	92%	85%	73%	-20%	-21%
Big Bend	94%	89%	89%	84%	71%	-20%	-22%
Renton	98%	99%	88%	79%	72%	-21%	-22%
Clover Park	91%	93%	93%	87%	71%	-21%	-22%
Lower Columbia	92%	89%	85%	83%	70%	-21%	-23%
Tacoma	102%	85%	81%	77%	72%	-22%	-24%
Olympic	96%	91%	89%	83%	70%	-23%	-24%
Pierce	100%	100%	93%	92%	73%	-24%	-25%
Peninsula	79%	80%	76%	72%	58%	-21%	-26%
Spokane	94%	94%	88%	81%	65%	-25%	-28%
Grays Harbor	95%	90%	88%	78%	65%	-25%	-28%
Clark	87%	82%	79%	73%	60%	-23%	-28%
Whatcom	95%	93%	84%	89%	64%	-29%	-31%
Cascadia	115%	103%	89%	83%	69%	-34%	-33%
Walla Walla	88%	87%	79%	71%	54%	-31%	-37%
System Total	94%	92%	89%	84%	74%	-17%	-19%

Allocation Attainment Rate Selected Colleges/Districts and System



**Table 5: Percentage of 19-20 Annual FTES Attainment Rates Over Last 3 Years
Average Attainment Rates from 2017-19**

Colleges/District	2017-18	2018-19	2019-20	AVG Attainment Rate 17-19	2020-21	% of 20-21 attainment to AVG of 17-19
Bellevue	96%	95%	88%	93%	89%	95%
Everett	97%	91%	91%	93%	88%	95%
Columbia Basin	95%	93%	92%	93%	87%	93%
Edmonds	89%	88%	87%	88%	80%	91%
Shoreline	82%	74%	73%	76%	69%	90%
Highline	100%	92%	85%	92%	83%	90%
South Puget Sound	92%	90%	90%	91%	82%	90%
Green River	98%	99%	97%	98%	87%	88%
Tacoma Lake	85%	81%	77%	81%	72%	88%
Washington	97%	94%	85%	92%	81%	87%
Yakima Valley	92%	97%	97%	95%	82%	86%
Seattle	92%	88%	83%	88%	75%	86%
Wenatchee Valley	91%	90%	88%	90%	77%	86%
Bellingham	98%	90%	83%	90%	76%	84%
Centralia	88%	88%	83%	86%	71%	82%
Lower Columbia	89%	85%	83%	86%	70%	82%
Skagit Valley	92%	92%	85%	90%	73%	82%
Bates	72%	83%	78%	78%	63%	82%
Renton	99%	88%	79%	89%	72%	81%
Big Bend	89%	89%	84%	87%	71%	81%
Olympic	91%	89%	83%	88%	70%	80%
Clover Park	93%	93%	87%	91%	71%	78%
Peninsula	80%	76%	72%	76%	58%	77%
Clark	82%	79%	73%	78%	60%	77%
Pierce	100%	93%	92%	95%	73%	76%
Grays Harbor	90%	88%	78%	85%	65%	76%
Cascadia	103%	89%	83%	92%	69%	75%
Spokane	94%	88%	81%	88%	65%	74%
Whatcom	93%	84%	89%	89%	64%	72%
Walla Walla	87%	79%	71%	79%	54%	68%
System Total	92%	89%	84%	88%	74%	84%

Table 6A: International FTES 2016-17 as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21 % of Total FTES	Change '16 to '20	% of Change '16 to 20
Wenatchee Valley	0	6	12	10	7	0%	7	100%
Lower Columbia	22	26	28	30	24	1%	2	9%
Lake Washington	106	129	144	137	109	4%	3	3%
Yakima Valley	9	19	17	12	9	0%	0	-3%
Walla Walla	17	25	22	21	15	0%	-2	-12%
Renton	15	16	18	13	13	0%	-2	-13%
South Puget S	110	97	107	112	88	2%	-22	-20%
Shoreline	1,074	1,097	1,046	999	796	17%	-278	-26%
Olympic	132	150	134	118	82	2%	-50	-38%
Grays Harbor	1	4	8	6	1	0%	0	-40%
Spokane	67	67	68	56	40	1%	-27	-40%
Whatcom	356	310	287	232	207	6%	-149	-42%
Spokane Falls	185	286	282	237	105	3%	-80	-43%
Bellevue	1,533	1,413	1,286	1,182	878	8%	-655	-43%
Clover Park	44	43	42	32	24	1%	-20	-45%
Columbia Basin	7	7	8	7	3	0%	-4	-51%
Everett	488	487	443	359	235	3%	-253	-52%
Green River	2,207	2,011	1,765	1,449	978	13%	-1229	-56%
Edmonds	1,738	1,560	1,376	1,130	710	12%	-1028	-59%
Seattle Central	1,727	1,527	1,343	1,106	683	13%	-1044	-60%
Centralia	27	21	22	20	11	1%	-16	-61%
Clark	114	93	82	65	44	1%	-70	-61%
Tacoma	413	380	312	262	160	3%	-253	-61%
Highline	657	652	474	365	258	4%	-399	-61%
Seattle South	713	660	598	455	268	7%	-445	-62%
Peninsula	136	100	81	73	50	3%	-86	-63%
Pierce District	513	402	310	252	174	2%	-339	-66%
Cascadia	487	433	371	282	154	7%	-333	-68%
Skagit Valley	203	171	119	84	49	1%	-154	-76%
Seattle North	1,032	846	570	419	242	6%	-790	-77%
Bates	7	6	3	1	1	0%	-6	-84%
Big Bend	11	7	7	3	0	0%	-11	-97%
Bellingham	6	5	2	1	0	0%	-6	-100%
System Total	14,154	13,056	11,385	9,530	6419	4%	-7,735	-55%

Table 6B: International FTES Last 5 Year Average as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Wenatchee Valley	0	6	12	10	7	0%	1	20%
Lower Columbia	22	26	28	30	24	1%	-2	-6%
Renton	15	16	18	13	13	0%	-2	-13%
Lake Washington	106	129	144	137	109	4%	-16	-13%
Walla Walla	17	25	22	21	15	0%	-4	-22%
South Puget S	110	97	107	112	88	2%	-27	-23%
Yakima Valley	9	19	17	12	9	0%	-3	-27%
Shoreline	1,074	1,097	1,046	999	796	17%	-289	-27%
Whatcom	356	310	287	232	207	6%	-110	-35%
Bellevue	1,533	1,413	1,286	1,182	878	8%	-492	-36%
Olympic	132	150	134	118	82	2%	-52	-39%
Clover Park	44	43	42	32	24	1%	-17	-42%
Spokane	67	67	68	56	40	1%	-30	-43%
Everett	488	487	443	359	235	3%	-223	-49%
Columbia Basin	7	7	8	7	3	0%	-4	-50%
Green River	2,207	2,011	1,765	1,449	978	13%	-960	-50%
Highline	657	652	474	365	258	4%	-289	-53%
Edmonds	1,738	1,560	1,376	1,130	710	12%	-805	-53%
Peninsula	136	100	81	73	50	3%	-58	-54%
Clark	114	93	82	65	44	1%	-54	-55%
Spokane Falls	185	286	282	237	105	3%	-126	-55%
Seattle Central	1,727	1,527	1,343	1,106	683	13%	-847	-55%
Pierce District	513	402	310	252	174	2%	-218	-56%
Tacoma	413	380	312	262	160	3%	-210	-57%
Centralia	27	21	22	20	11	1%	-15	-58%
Seattle South	713	660	598	455	268	7%	-386	-59%
Cascadia	487	433	371	282	154	7%	-259	-63%
Skagit Valley	203	171	119	84	49	1%	-109	-69%
Seattle North	1,032	846	570	419	242	6%	-561	-70%
Bates	7	6	3	1	1	0%	-3	-74%
Grays Harbor	1	4	8	6	1	0%	-3	-85%
Big Bend	11	7	7	3	0	0%	-8	-96%
Bellingham	6	5	2	1	0	0%	-3	-99%
System Total	14,154	13,056	11,385	9,530	6419	4%	-6184	-49%

International FTES Trends for Selected Colleges

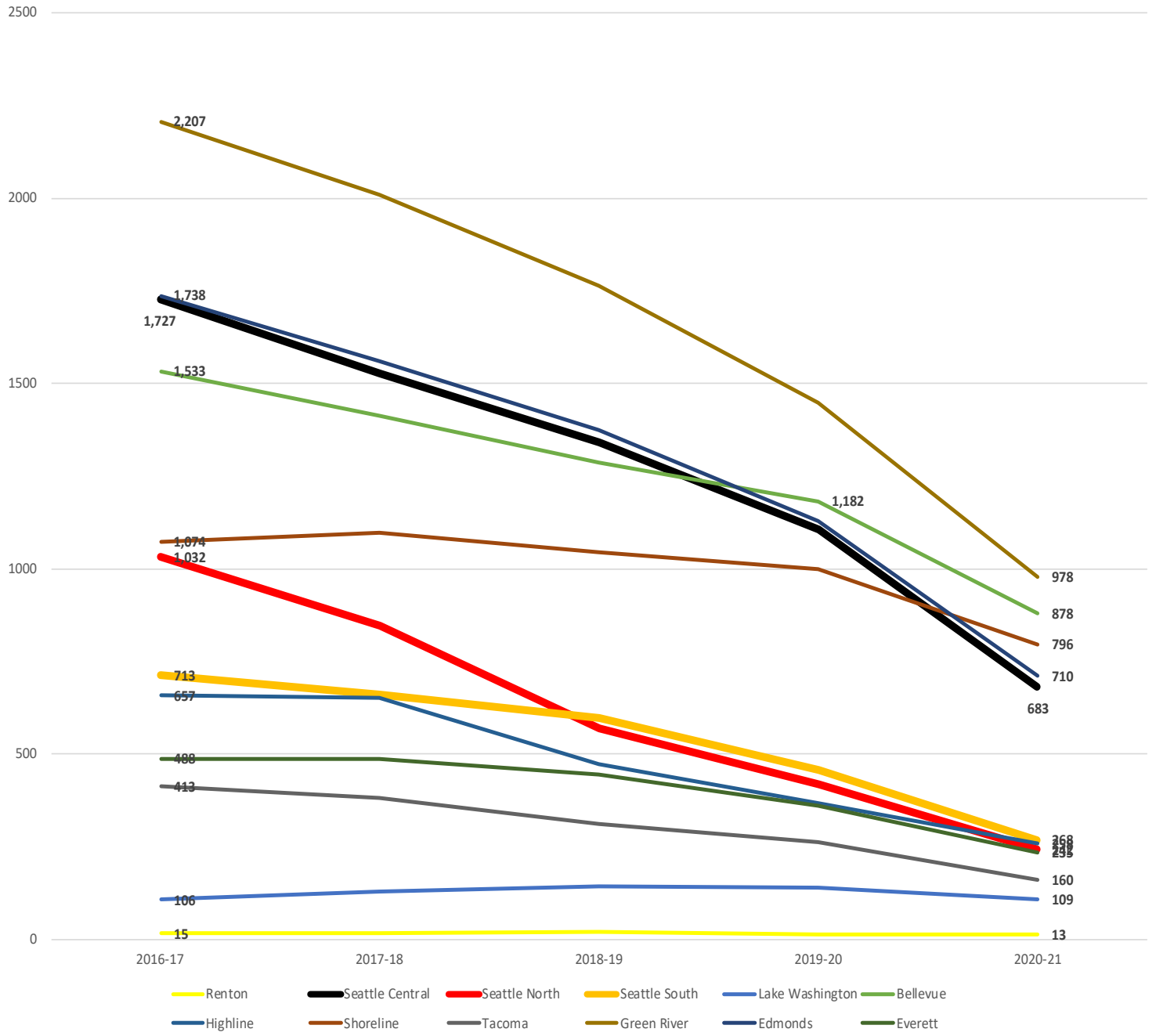


Table 7A: eLearning FTES 2016-17 as Baseline

College	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Whatcom	840	928	1,020	1,809	3,293	98%	2453	292%
Seattle Central	1,294	1,630	1,794	2,081	4,665	86%	3371	261%
Columbia Basin	1,438	1,707	1,825	2,959	5,148	93%	3710	258%
Wenatchee V	523	603	680	728	1,866	67%	1343	257%
Lake Washington	781	994	989	1,450	2,629	90%	1848	237%
Highline	1,889	2,035	1,992	2,356	6,173	92%	4284	227%
Cascadia	720	770	785	1,263	2,235	100%	1515	210%
South Puget S	1,323	1,459	1,592	2,439	3,945	93%	2622	198%
Yakima Valley	1,321	1,398	1,605	2,303	3,833	97%	2512	190%
Big Bend	584	634	696	746	1,666	92%	1082	185%
Clark	2,134	2,380	2,626	3,939	6,066	97%	3932	184%
Olympic	1,628	1,771	1,889	1,876	4,604	93%	2976	183%
Walla Walla	703	748	790	811	1,932	63%	1229	175%
Green River	2,657	2,701	3,092	4,465	7,256	93%	4599	173%
Seattle South	945	948	1,013	1,460	2,573	63%	1628	172%
Lower Columbia	890	1,135	1,272	1,429	2,406	95%	1516	170%
Bates	372	414	484	537	989	33%	617	166%
Pierce District	2836	3005	3195	3,563	7,455	99%	4619	163%
Renton	966	1,287	1,270	1,452	2,524	79%	1558	161%
Tacoma	1,877	2,153	2,338	2,487	4,813	88%	2936	156%
Bellevue	4,605	4,779	5,146	5,431	11,033	97%	6428	140%
Everett	2,456	2,510	2,357	3,286	5,775	78%	3319	135%
Bellingham	708	765	679	874	1,612	89%	904	128%
Seattle North	1,739	1,705	1,729	1,910	3,602	90%	1863	107%
Spokane	2,244	2,570	2,772	3,684	4,535	69%	2291	102%
Centralia	937	1,085	1,047	1,048	1,696	83%	759	81%
Edmonds	3,020	3,138	3,384	3,448	5,314	86%	2294	76%
Spokane Falls	1,815	2,007	1,865	2,553	3,133	90%	1318	73%
Skagit Valley	1,684	1,617	1,760	1,756	2,871	82%	1187	70%
Grays Harbor	856	984	980	783	1,262	81%	406	47%
Clover Park	1,366	1,680	1,841	1,797	1,882	55%	516	38%
Shoreline	2,148	2,350	2,353	2,548	2,724	58%	576	27%
Peninsula	769	797	767	779	888	56%	119	15%
System Total	50,068	54,690	57,630	70,052	122,398	85%	72,330	144%

Table 7B: eLearning FTES Last 5 Year Average as Baseline

College	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Whatcom	840	928	1,020	1,809	3,293	98%	2,218	206%
Highline	1,889	2,035	1,992	2,356	6,173	92%	4,157	206%
Wenatchee V	523	603	680	728	1,866	67%	1,255	205%
Seattle Central	1,294	1,630	1,794	2,081	4,665	86%	3,091	196%
Columbia Basin	1,438	1,707	1,825	2,959	5,148	93%	3,300	179%
Olympic	1,628	1,771	1,889	1,876	4,604	93%	2,869	165%
Cascadia	720	770	785	1,263	2,235	100%	1,388	164%
Lake Washington	781	994	989	1,450	2,629	90%	1,628	163%
Big Bend	584	634	696	746	1,666	92%	1,024	160%
Walla Walla	703	748	790	811	1,932	63%	1,179	157%
South Puget S	1,323	1,459	1,592	2,439	3,945	93%	2,342	146%
Yakima Valley	1,321	1,398	1,605	2,303	3,833	97%	2,274	146%
Pierce District	2836	3005	3195	3,563	7,455	99%	4,404	144%
Bates	372	414	484	537	989	33%	580	142%
Seattle South	945	948	1,013	1,460	2,573	63%	1,505	141%
Green River	2,657	2,701	3,092	4,465	7,256	93%	4,200	137%
Clark	2,134	2,380	2,626	3,939	6,066	97%	3,485	135%
Bellevue	4,605	4,779	5,146	5,431	11,033	97%	6,183	127%
Tacoma	1,877	2,153	2,338	2,487	4,813	88%	2,666	124%
Everett	2,456	2,510	2,357	3,286	5,775	78%	3,179	122%
Renton	966	1,287	1,270	1,452	2,524	79%	1,388	122%
Bellingham	708	765	679	874	1,612	89%	866	116%
Lower Columbia	890	1,135	1,272	1,429	2,406	95%	1,291	116%
Seattle North	1,739	1,705	1,729	1,910	3,602	90%	1,851	106%
Centralia	937	1,085	1,047	1,048	1,696	83%	707	71%
Spokane	2,244	2,570	2,772	3,684	4,535	69%	1,846	69%
Skagit Valley	1,684	1,617	1,760	1,756	2,871	82%	1,161	68%
Edmonds	3,020	3,138	3,384	3,448	5,314	86%	2,077	64%
Spokane Falls	1,815	2,007	1,865	2,553	3,133	90%	1,153	58%
Grays Harbor	856	984	980	783	1,262	81%	347	38%
Clover Park	1,366	1,680	1,841	1,797	1,882	55%	304	19%
Shoreline	2,148	2,350	2,353	2,548	2,724	58%	427	19%
Peninsula	769	797	767	779	888	56%	79	10%
System Total	50,068	54,690	57,630	70,052	122,398	85%	66,422	119%

eLearning FTES, Selected Peer Colleges

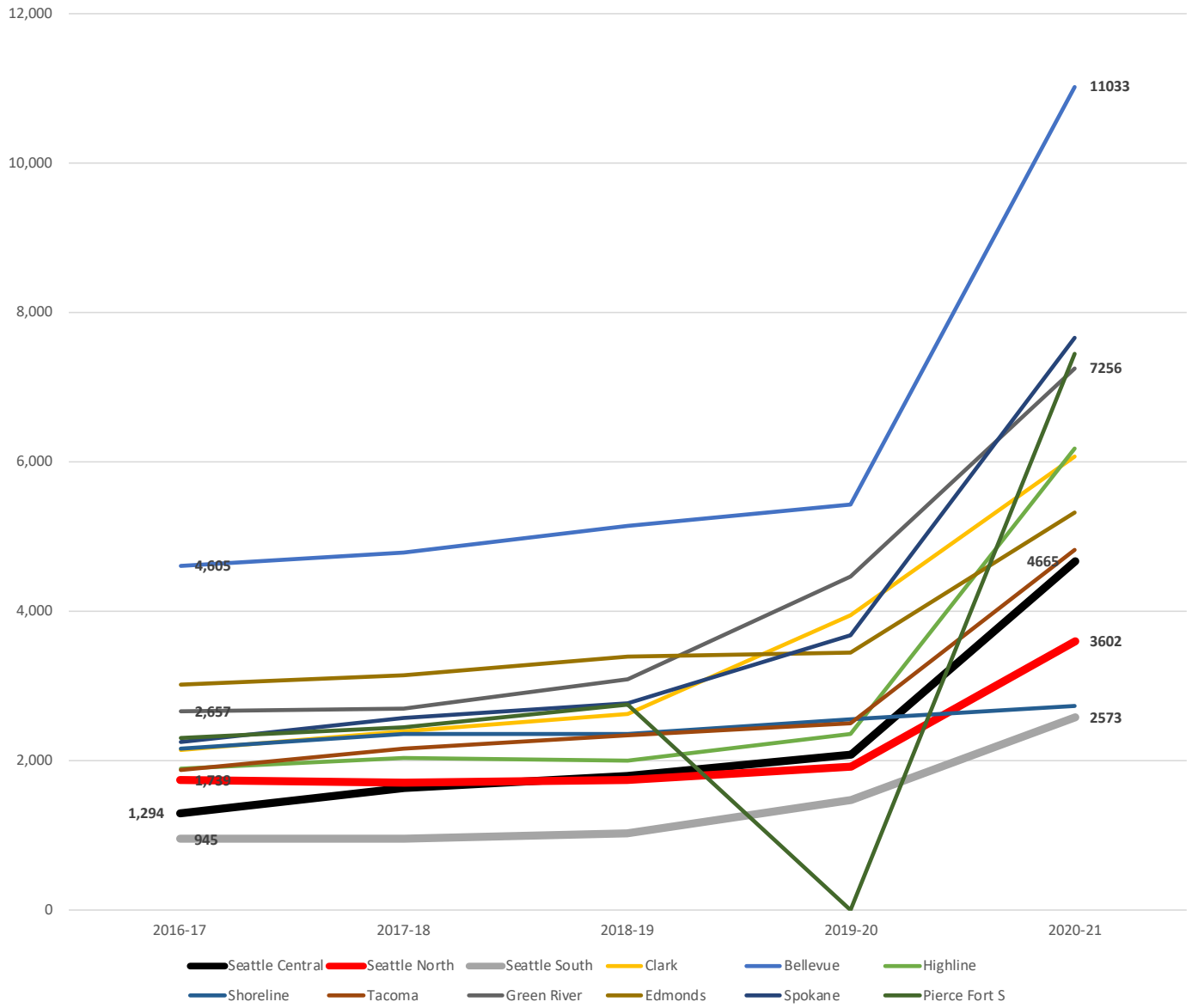


Table 8A: Running Start FTES 2016-17 as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21 % of Total FTE	Change '16 to '20	% of Change '16 to '20
Lake Washington	62	98	118	141	150	5%	88	142%
Spokane	394	471	581	600	700	11%	306	78%
Seattle Central	317	472	535	584	524	10%	207	65%
Columbia Basin	748	887	1,135	1,246	1,142	21%	394	53%
Seattle North	262	273	321	387	392	10%	130	50%
Grays Harbor	210	216	248	306	310	20%	100	48%
Tacoma	762	892	916	870	1,086	20%	324	42%
Bellevue	1,961	2,046	2,233	2,343	2,696	24%	735	37%
Cascadia	545	561	625	707	746	33%	201	37%
Walla Walla	163	197	195	223	220	7%	57	35%
Olympic	794	905	981	998	1,064	21%	270	34%
Shoreline	232	241	250	288	307	7%	75	32%
Green River	1,402	1,540	1,763	1,890	1,854	24%	452	32%
Skagit Valley	447	481	491	535	587	17%	140	31%
Edmonds	662	800	808	895	843	14%	181	27%
Seattle South	305	378	405	433	379	9%	74	24%
Everett	952	984	1,139	1,144	1,182	16%	230	24%
Yakima Valley	525	544	584	643	638	16%	113	21%
Big Bend	379	362	396	414	453	25%	74	19%
South Puget S	1,004	1,063	1,097	1,161	1,199	28%	195	19%
Clover Park	80	76	75	88	95	3%	15	19%
Wenatchee V	643	785	779	697	755	27%	112	17%
Lower Columbia	367	424	400	431	425	17%	58	16%
Peninsula	269	294	307	291	310	20%	41	15%
Pierce District	1,569	1,791	1,967	1,939	1,799	24%	230	15%
Spokane Falls	649	660	591	600	713	20%	64	10%
Centralia	365	391	394	367	363	18%	-2	-1%
Bellingham	83	83	76	77	79	4%	-4	-5%
Renton	114	117	96	107	107	3%	-7	-6%
Clark	1,932	1,953	1,944	1,876	1,746	28%	-186	-10%
Highline	1,333	1,360	1,338	1,259	1,194	18%	-139	-10%
Whatcom	663	638	654	666	448	13%	-215	-32%
Bates	8	9	5	2	3	0%	-5	-65%
System Total	20,207	21,992	23,447	24,207	24,507	17%	4,300	21%

Table 8B: Running Start FTES Last 5 Year Average as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21 % of Total FTE	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Lake Washington	62	98	118	141	150	5%	63	72%
Spokane	394	471	581	600	700	11%	220	46%
Seattle North	262	273	321	387	392	10%	99	34%
Grays Harbor	210	216	248	306	310	20%	72	30%
Bellevue	1,961	2,046	2,233	2,343	2,696	24%	623	30%
Tacoma	762	892	916	870	1,086	20%	246	29%
Shoreline	232	241	250	288	307	7%	68	29%
Clover Park	80	76	75	88	95	3%	21	28%
Cascadia	545	561	625	707	746	33%	160	27%
Seattle Central	317	472	535	584	524	10%	93	21%
Olympic	794	905	981	998	1,064	21%	187	21%
Skagit Valley	447	481	491	535	587	17%	101	21%
Walla Walla	163	197	195	223	220	7%	37	20%
Big Bend	379	362	396	414	453	25%	75	20%
Columbia Basin	748	887	1,135	1,246	1,142	21%	183	19%
Green River	1,402	1,540	1,763	1,890	1,854	24%	282	18%
Everett	952	984	1,139	1,144	1,182	16%	165	16%
Spokane Falls	649	660	591	600	713	20%	95	15%
South Puget S	1,004	1,063	1,097	1,161	1,199	28%	158	15%
Yakima Valley	525	544	584	643	638	16%	81	15%
Edmonds	662	800	808	895	843	14%	99	13%
Wenatchee V	643	785	779	697	755	27%	73	11%
Lower Columbia	367	424	400	431	425	17%	39	10%
Seattle South	305	378	405	433	379	9%	27	8%
Peninsula	269	294	307	291	310	20%	20	7%
Bellingham	83	83	76	77	79	4%	3	3%
Pierce District	1,569	1,791	1,967	1,939	1,799	24%	49	3%
Renton	114	117	96	107	107	3%	-2	-2%
Centralia	365	391	394	367	363	18%	-11	-3%
Clark	1,932	1,953	1,944	1,876	1,746	28%	-145	-8%
Highline	1,333	1,360	1,338	1,259	1,194	18%	-103	-8%
Whatcom	663	638	654	666	448	13%	-199	-31%
Bates	8	9	5	2	3	0%	-3	-54%
System Total	20,207	21,992	23,447	24,207	24,507	17%	2,869	13%

Running Start FTES, Percent of Total FTES, 2020-21

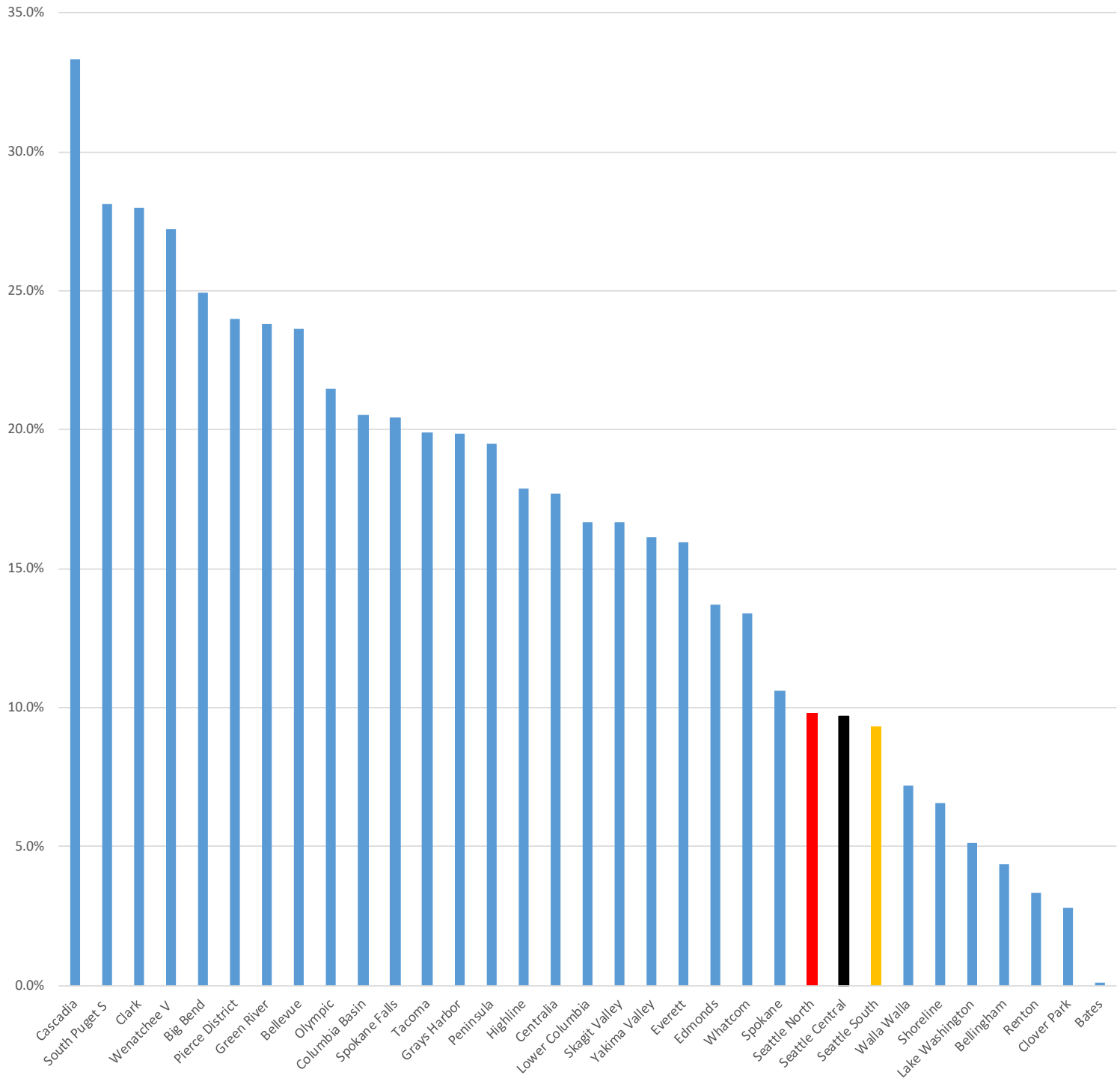


Table 9A: Apprenticeship FTES 2016-17 as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Wenatchee Valley	5	4	3	71	34	1%	29	581%
Bates	200	197	645	570	496	16%	296	148%
Edmonds	0	2	2	4	2	0%	2	100%
Peninsula				19	49	3%	49	100%
Seattle Central				4	1	0%	1	100%
Seattle North				20	5	0%	5	100%
Clover Park	6	8	10	11	11	0%	5	77%
Skagit Valley	250	269	360	354	294	8%	44	17%
Grays Harbor	5	5	5	4	6	0%	1	12%
Columbia Basin	196	217	240	248	206	4%	10	5%
Olympic	546	493	529	572	561	11%	15	3%
Green River	2	2	2	4	2	0%	0	-1%
Bellingham	6	9	6	3	6	0%	0	-7%
Seattle South	1,106	1,364	1,335	1232	1000	24%	-106	-10%
Renton	464	512	380	356	398	12%	-66	-14%
Spokane	549	556	753	539	382	4%	-167	-30%
Everett	35	32	31	31	21	0%	-14	-40%
Lake Washington	89	110	70	51	46	2%	-43	-48%
Highline	2	1	1	2	0	0%	-2	-89%
Clark	39	38	45	15	1	0%	-38	-98%
Centralia	4	5	1	0	0	0%	-4	-100%
System Total	3,505	3,827	4,419	4112	3523	2%	18	1%

Table 9B: Apprenticeship FTES Last 5 Year Average as Baseline

Colleges/District	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Peninsula				19	49	3%	30	160%
Wenatchee Valley	5	4	3	71	34	1%	17	96%
Edmonds	0	2	2	4	2	0%	1	42%
Bates	200	197	645	570	496	16%	134	37%
Clover Park	6	8	10	11	11	0%	2	23%
Grays Harbor	5	5	5	4	6	0%	1	12%
Skagit Valley	250	269	360	354	294	8%	4	1%
Olympic	546	493	529	572	561	11%	4	1%
Columbia Basin	196	217	240	248	206	4%	-7	-3%
Bellingham	6	9	6	3	6	0%	0	-5%
Renton	464	512	380	356	398	12%	-25	-6%
Green River	2	2	2	4	2	0%	0	-12%
Seattle South	1,106	1,364	1,335	1232	1000	24%	-193	-16%
Spokane	549	556	753	539	382	4%	-207	-35%
Everett	35	32	31	31	21	0%	-12	-36%
Lake Washington	89	110	70	51	46	2%	-35	-43%
Seattle Central				4	1	0%	-3	-70%
Seattle North				20	5	0%	-15	-73%
Highline	2	1	1	2	0	0%	-1	-86%
Clark	39	38	45	15	1	0%	-34	-98%
Centralia	4	5	1	0	0	0%	-3	-100%
System Total	3,505	3,827	4,419	4112	3523	2%	-308	-8%

Table 10A: Adult Basic Education (ABE) FTES 2016-17 as Baseline

College	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '16 to '20	% of Change '16 to 20
Bellevue	493	579	658	633	620	5%	127	26%
Clover Park	261	270	282	286	273	8%	12	5%
Tacoma	313	322	361	369	296	5%	-17	-5%
South Puget S	260	265	260	246	239	6%	-21	-8%
Shoreline	407	403	406	378	352	8%	-55	-14%
Highline	2,161	2,178	1,981	1761	1771	27%	-390	-18%
Edmonds	784	805	827	757	638	10%	-146	-19%
Lower Columbia	648	652	557	601	495	19%	-153	-24%
Green River	734	806	890	832	554	7%	-180	-24%
Seattle North	586	542	509	485	438	11%	-148	-25%
Renton	1,220	1,191	1,091	1016	836	26%	-384	-31%
Pierce District	526	528	490	415	359	9%	-167	-32%
Wenatchee V	239	182	204	153	157	6%	-82	-34%
Everett	723	669	647	617	467	6%	-256	-35%
Bellingham	115	111	99	79	72	4%	-43	-37%
Cascadia	163	161	146	125	98	4%	-65	-40%
Centralia	249	196	187	203	150	7%	-99	-40%
Seattle Central	849	834	872	769	476	9%	-373	-44%
Skagit Valley	467	466	389	323	254	7%	-213	-46%
Olympic	227	207	202	161	123	2%	-104	-46%
Yakima Valley	757	609	647	577	399	10%	-358	-47%
Peninsula	229	176	217	192	120	8%	-109	-48%
Seattle South	798	735	549	507	415	10%	-383	-48%
Grays Harbor	230	209	160	147	119	8%	-111	-48%
Clark	713	666	610	554	365	6%	-348	-49%
Whatcom	227	210	210	172	111	3%	-116	-51%
Lake Washington	683	691	657	527	317	11%	-366	-54%
Big Bend	198	185	185	140	92	5%	-106	-54%
Columbia Basin	569	489	406	344	250	4%	-319	-56%
Spokane	2,344	2,259	1,770	1554	946	14%	-1,398	-60%
Walla Walla	306	359	226	137	67	2%	-239	-78%
Bates	437	118	55	53	76	2%	-361	-83%
System Total	18,994	18,072	16,751	15,113	11,944	8%	-7050	-37%

Table 10B: Adult Basic Education (ABE) FTES Last 5 Year Average as Baseline

College	2016-17	2017-18	2018-19	2019-20	2020-21	20-21 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Bellevue	493	579	658	633	620	5%	40	7%
Clover Park	261	270	282	286	273	8%	-1	0%
South Puget S	260	265	260	246	239	6%	-19	-7%
Highline	2,161	2,178	1,981	1761	1771	27%	-247	-12%
Tacoma	313	322	361	369	296	5%	-50	-15%
Seattle North	586	542	509	485	438	11%	-98	-18%
Shoreline	407	403	406	378	352	8%	-84	-19%
Edmonds	784	805	827	757	638	10%	-168	-21%
Lower Columbia	648	652	557	601	495	19%	-147	-23%
Wenatchee V	239	182	204	153	157	6%	-48	-23%
Renton	1,220	1,191	1,091	1016	836	26%	-328	-28%
Everett	723	669	647	617	467	6%	-193	-29%
Green River	734	806	890	832	554	7%	-245	-31%
Bellingham	115	111	99	79	72	4%	-32	-31%
Pierce District	526	528	490	415	359	9%	-171	-32%
Centralia	249	196	187	203	150	7%	-81	-35%
Cascadia	163	161	146	125	98	4%	-56	-37%
Olympic	227	207	202	161	123	2%	-79	-39%
Seattle South	798	735	549	507	415	10%	-275	-40%
Yakima Valley	757	609	647	577	399	10%	-274	-41%
Skagit Valley	467	466	389	323	254	7%	-179	-41%
Peninsula	229	176	217	192	120	8%	-87	-42%
Seattle Central	849	834	872	769	476	9%	-359	-43%
Clark	713	666	610	554	365	6%	-290	-44%
Whatcom	227	210	210	172	111	3%	-98	-47%
Grays Harbor	230	209	160	147	119	8%	-108	-47%
Columbia Basin	569	489	406	344	250	4%	-238	-49%
Lake Washington	683	691	657	527	317	11%	-317	-50%

Big Bend	198	185	185	140	92	5%	-95	-51%
Spokane	2,344	2,259	1,770	1554	946	14%	-1113	-54%
Bates	437	118	55	53	76	2%	-141	-65%
Walla Walla	306	359	226	137	67	2%	-213	-76%
System Total	18,994	18,072	16,751	15,113	11,944	8%	-5,822	-33%

Table 11A: Bachelors of Applied Sciences (BAS) FTES 2016-17 as Baseline

College	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21 % of Total FTE	Change '16 to '20	% of Change '16 to '20
Wenatchee Valley	1	29	36	28	37	1%	36	3637%
Tacoma	5	17	43	101	138	3%	133	2657%
Bellingham	6	12	25	28	45	2%	39	647%
Pierce District	62	122	157	190	216	5%	154	249%
Clover Park	17	31	26	35	52	2%	35	209%
Renton	34	48	51	93	99	3%	65	192%
Lake Washington	116	200	238	288	333	11%	217	187%
Highline	118	197	241	310	329	5%	211	179%
Seattle North	136	194	227	274	337	8%	201	148%
Clark	76	106	128	135	188	3%	112	147%
Skagit Valley	23	20	44	69	53	2%	30	131%
Grays Harbor	35	57	84	88	80	5%	45	129%
Bellevue	368	490	627	687	843	7%	475	129%
Edmonds	0	14	31	30	30	0%	30	100%
Lower Columbia				33	51	2%	51	100%
Spokane	0	22	28	38	39	1%	39	100%
Walla Walla			7	49	69	2%	69	100%
Whatcom	0	14	32	37	67	2%	67	100%
Spokane Falls	42	63	76	99	84	2%	42	100%
Centralia	100	174	216	192	176	9%	76	76%
Yakima Valley	124	134	154	190	215	5%	91	73%
Green River	315	396	456	499	520	7%	205	65%
Columbia Basin	288	323	351	465	445	8%	157	55%
Seattle Central	146	198	211	205	199	4%	53	36%
Olympic	112	121	136	131	143	3%	31	28%
Cascadia	36	27	26	32	38	2%	2	7%
Seattle South	96	80	59	76	85	2%	-11	-12%
Peninsula	52	50	47	53	36	2%	-16	-30%
System Total	2,307	3,138	3,759	4,455	4,951	3%	2,644	115%

Table 11B: Bachelors of Applied Sciences (BAS) FTES Last 5 Year Average as Baseline

College	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21 % of Total FTE	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Tacoma	5	17	43	101	138	3%	105	316%
Whatcom	0	14	32	37	67	2%	51	304%
Bellingham	6	12	25	28	45	2%	31	218%
Walla Walla			7	49	69	2%	41	145%
Spokane	0	22	28	38	39	1%	22	124%
Pierce District	62	122	157	190	216	5%	110	104%
Clover Park	17	31	26	35	52	2%	27	102%
Renton	34	48	51	93	99	3%	50	102%
Edmonds	0	14	31	30	30	0%	15	101%
Wenatchee Valley	1	29	36	28	37	1%	18	97%
Clark	76	106	128	135	188	3%	87	85%
Seattle North	136	194	227	274	337	8%	152	82%
Lake Washington	116	200	238	288	333	11%	146	78%
Highline	118	197	241	310	329	5%	140	74%
Bellevue	368	490	627	687	843	7%	349	71%
Yakima Valley	124	134	154	190	215	5%	80	59%
Lower Columbia				33	51	2%	18	54%
Grays Harbor	35	57	84	88	80	5%	27	51%
Skagit Valley	23	20	44	69	53	2%	18	49%
Spokane Falls	42	63	76	99	84	2%	26	46%
Green River	315	396	456	499	520	7%	151	41%
Cascadia	36	27	26	32	38	2%	11	40%
Columbia Basin	288	323	351	465	445	8%	115	35%
Olympic	112	121	136	131	143	3%	24	20%
Centralia	100	174	216	192	176	9%	25	17%
Seattle Central	146	198	211	205	199	4%	22	13%
Seattle South	96	80	59	76	85	2%	4	5%
Peninsula	52	50	47	53	36	2%	-15	-29%
System Total	2,307	3,138	3,759	4,455	4,951	3%	1,893	62%